

Oxfordshire County Council

Infrastructure Funding Statement April 2021 to March 2022



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1. Introduction

1.1 Welcome to Oxfordshire County Council's Infrastructure Funding Statement (IFS). This document sets out income and expenditure relating to planning obligations secured under S106 of the Town and Country Planning Act 1990 (as amended) over the last financial year. It also sets out, amongst other things, the S106 planned expenditure priorities in the future.

1.2 Local authorities are required to produce an infrastructure funding statement on an annual basis in accordance with Schedule 2 of the Community Infrastructure Levy Regulations 2010 (as inserted by the 2019 regulations).

1.3 S106 planning obligations are used to mitigate the impacts of development to make the development acceptable in planning terms.

1.4 The IFS is in two parts. Part one reports on planning obligations secured, received and allocated during the period from 1st April 2021 – 31st March 2022. Part two reports on future County Council infrastructure and service priorities expected to be fully or partly funded by S106 contributions.

1.5 The IFS has three appendices:

- Appendix 1: Funded projects for 2021/22
- Appendix 2: New planning obligations entered into in 2021/2022
- Appendix 3: Developer contributions received but unspent in 2021/22

2. Summary Table

Service Area	Funding received in 2021/22	Funding spent in 2021/22	Funding held (Received across all years) ¹	Funding secured (Across all years) expected to be received in future years
Education	£32,193,005	£18,654,047	£120,831,213	£159,716,946
Transport	£10,989,878	£6,211,037	£67,931,286	£90,949,797
Libraries	£346,378	£246,027	£5,608,511	£1,683,462
Adult Social Care	£158,317	0	£4,114,335	£1,123,162
Countryside	£52,564	£52,740	£1,209,093	£807,732
Waste	£414,577	-	£4,911,002	£739,226
Adult Learning	£2,117	-	£189,282	£35,992
Museums	£2,444	-	£121,208	£3,569
Minerals sites	£18,414	£3,747	£699,583	£61,690
Fire & Rescue	£99,171	-	£247,518	£37,265
Other (inc youth services)	£3,290,123	£307,536	£33,302,818	£0
Totals	£47,566,988	£25,475,134	£239,165,849	£164,209,044

2.1 The summary table above shows the S106 funding received in 2021/22 and the funding that has been spent in each service area (this may have been received in earlier years).

2.2 There is further detail regarding the funding received in 2021/22 but unspent, the service areas it covers and the infrastructure it is allocated to in Appendix 3.

2.3 Appendix 1 gives details of the projects that have been funded through S106 during 2021/22. This funding may support all or part of a project and projects may run across several different financial years.

2.4 Appendix 2 – lists the planning obligations entered into during 2021/22 and provides a link to the associated planning application. This can be read in conjunction with Appendix 3 which gives the details of the infrastructure covered in each planning obligation.

2.5 Funding secured across all years expected to be received in future years, includes not just the funding from planning obligations entered into in 2021/22 but those signed in previous years. Secured funding not received means the relevant

¹ This includes funds received in 20/21 that were not spent in year

trigger for payment has not yet have been reached. E.g., A library contribution may be due before the 500th occupation on a development site but that may not be reached until 7 years after the planning obligations has been entered.

3. Policy Context

3.1 On 1st September 2019, amendments to the [Community Infrastructure Levy Regulations 2010](#) came into force which require the County Council to annually publish receipts and expenditure in relation to S106 contributions and CIL.

3.2 These regulations require local authorities to publish an annual infrastructure funding statement.

3.3 As the County Council is not a CIL charging authority this statement will report primarily on S106 contributions plus information on CIL contributions allocated by our Local Planning Authority (LPA) partners, i.e., district councils.

3.4 LPAs may charge CIL and are required to report on receipts and expenditure in their own annual IFS. This is intended to improve transparency and publicise that development is accompanied and mitigated by infrastructure.

4. S106 and CIL definition and Oxfordshire position and process

What is S106?

4.1 Planning obligations under S106 of the [Town and Country Planning Act 1990](#) (as amended), are a mechanism which makes a development proposal acceptable in planning terms, which would not otherwise be acceptable. They are focused on site specific mitigation of the impact of development. They may take the form of land, specific works, or financial contributions.

What is CIL?

4.2 CIL is a non-mandatory charge which can be levied by local authorities on new development in their area. It can be an important tool for local authorities to use to help them deliver the infrastructure needed to support development in their area, particularly where strategic infrastructure is required to support growth.

4.3 CIL only applies in areas where a local authority has consulted on, and approved, a charging schedule which sets out its CIL rates and has published the schedule on its website. Most new development which creates net additional floor space of 100 square metres or more, or creates a new dwelling, is potentially liable for the levy.

4.4 Currently, some LPAs in Oxfordshire have adopted a CIL charging schedule, some are in the process of adopting a CIL charging schedule, and some are continuing to collect just S106 contributions with no plans to move to CIL.

4.5 Table 1 below demonstrates the CIL charging status of the Oxfordshire LPAs and contains links to their published schedules:

Table 1 CIL and S106 position in Oxfordshire

LPA	CIL charging status
Oxford City	Adopted
Vale of the White Horse	Adopted
South Oxfordshire	Adopted
Cherwell	Not adopted
West Oxfordshire	Not adopted

5. Relationship between LPA's and Oxfordshire County Council for S106 and CIL

5.1 The County Council can seek planning obligations to mitigate impact provided they meet three tests set out in Reg 122 of the Community Infrastructure Levy Regulations 2010 (as amended).

5.2 In addition to S106 planning obligations the County Council may also seek and secure CIL from a LPA towards the cost of a project.

5.3 The main source of funding for education capacity is expected to be S106 rather than CIL .

6. CIL Funding

6.1 In 2021/22 Oxfordshire County Council received £7.3m CIL from South and Vale District Councils.

7. Contributions received by Oxfordshire County Council

7.1 The County Council is responsible for ensuring the provision of a range of services to our residents. We therefore seek S106 contributions and/or facilities from developments that would have an additional impact on service provision and that impact cannot be met by the current provision, including but not limited to:

- Adult Social Care
- Education
- Fire & Rescue
- Libraries
- Transport
- Waste
- Countryside

7.2 Planning obligations can be in the form of financial contributions, works on or off site and the provision of land.

7.3 Services are also provided by the district councils, such as affordable housing, waste collection and leisure and district councils may seek planning obligations towards their services.

7.4 Local Planning Authorities also consult with other infrastructure providers including highways England; the NHS; Police and the Environment Agency to understand the full infrastructure needs required to mitigate against the impact of a development.

Non- financial contributions

7.5 The County Council may also secure non-financial planning obligations. These may be in the form of land transfers to facilitate the delivery of infrastructure. For example, the County Council may request that a developer transfer land for the delivery of a new school. They may also be in the form of the provision of fire hydrants.

8. Part 1: S106 contributions received

8.1 This part addresses the requirements set out in [Schedule 2 of the Community Infrastructure Levy \(Amendment\) \(England\) \(No. 2\) Regulations 2019](#)

The reported year is from 1st April 2021 to 31st March 2022.

The total amount of money to be provided under any planning obligations which were entered into during the reported year

8.2 The County Council entered into 49 legal agreements during the financial year 2021/22. The value of contributions to be provided from these totals £23,034,863 before uplifting following indexation. Indexation will be applied at the point of payment. These contributions may not yet have been paid to the County Council. They are calculated and requested at agreed trigger points (for example on the

commencement of development or when a certain number of occupations is reached). This means that payments could be phased over a number of years.

8.3 £47.5 million S106 funding was received in 2021/22. These contributions may either fund part or all of a project.

8.4 A large proportion of the funding received will fund new schools and school expansions to accommodate the increase in school aged children generated by new development. Funding also includes contributions for public transport, highway works, adult social care and library projects, amongst other things.

8.5 **Please see 'Appendix 2** - All new planning obligations entered into in 2021/22 for the full list of contributions.

Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year

(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided.

8.6 No educational facilities are to be provided as non-monetary S106 contributions under planning obligations which were entered into during the reported year.

The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure

8.7 The County Council allocates all funding received. The total amount allocated to be spent in later years, from funds received in 2021/22 is £45.5M

8.8 Where project funding comes from multiple sources or delivery of the project has a long lead-in period there is often a gap between funding allocation and spend.

The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)

8.9 The County Council spent £25.4million from S106 during the reported year. This includes funding received in 2021/22 and earlier years.

Service	Number of Capital projects	Total spend
Education	44	£18,654,047
Libraries	8	£246,027
Transport (including bus services)	30	£6,211,037
Countryside	2	£52,740

Minerals sites	2	£3,747
Other (inc youth services)	3	£307,536
Total	89	25,475,134

Expenditure/Projects delivered

8.10 The County Council delivered several projects funded either fully or partly through S106 contributions in the reported year. A selection of those projects is shown below. **A full list is shown in Appendix 1 – S106 expenditure 2021/22.**

Local authority area	<u>West</u>
Location	Witney
Project description	<u>New Windrush Primary School (315 new pupil places + nursery)</u>
Date opened	September 2021
Funding	Fully funded by S106 planning obligations – project delivered by the housing developer; Persimmon



Local authority area	<u>Cherwell</u>
Location	Bicester
Project description	<u>Bardwell Special School – Expansion and provision of new school hall (16 new pupil places)</u>
Date opened	September 2021
Funding	Funded by S106 planning obligations and DfE capital grant



Local authority area	<u>West</u>
Location	<u>Stanton Harcourt</u>
Project description	<u>Stanton Harcourt Primary School - Expansion (35 new pupil places)</u>
Date opened	September 2021
Funding	Fully funded by S106 planning obligations



Local authority area	West
Location	Long Hanborough
Project description	Hanborough Manor CE Primary School - Expansion (105 new pupil places)
Date opened	September 2021
Funding	S106 planning obligations and DfE capital grant



Local authority area	WODC
Location	Bampton Library, The Old Grammar School, Church View, Bampton, OX18 2NE
Project description	Complete refurbishment of the library space, including flooring, walls, heating, lighting and full replacement of all furniture including moveable shelving to increase capacity of the site. Increased book stock. Project undertaken as part of a wider major refurbishment of the building (funded by the landlord) which required reconfiguration of the interior walls and doors.
Date opened	May 2022
Funding	Funded by a combination of: <ul style="list-style-type: none"> • S106 planning obligations. • Local fundraising





Local authority area	Cherwell
Location	Banbury and surrounding villages - a number of small pots of funding have been used within the Banbury locality to deliver projects that have helped communities at the very local level:

Project description	Traffic calming along the Milton Road in Adderbury as mitigation against increased traffic from new housing has been delivered, as well as extending the footway at the northern end of the village. The footway is along the A4260, north of the Gracewell Care Home, towards Banbury. A number of bus stops and bus shelters have also been delivered this year.
Date opened	Spring 2022
Funding	£53,500

Please see Appendix 3– Developer Contributions received but unspent 2021/22

8.11 No S106 monies were used to repay any money borrowed.

8.12 OCC received £160,041 in admin fees in 2021/22 to be used for monitoring in relation to the delivery of planning obligations.

8.13 The County Council held £239m at the end of the reporting period. This includes £45.5M of funding that was received in 2021/2022 and was not spent in year. S106 funding is closely monitored and robustly managed via a vigorous internal sign-off mechanism to ensure that it is used for the purpose identified within the original planning obligation.

8.14 This funding is allocated towards infrastructure or service delivery projects which may be:

- dependent on the delivery of cumulative housing sites to trigger demand.
- dependent on other funding mechanisms to support delivery.
- dependent on other processes to complete prior to project delivery, for example the transfer of land.
- large single projects for which delivery is already underway but for which funding has not yet been drawn down.

9. Part 2: Funding priorities for 2022/23 and future years

9.1 The information in this section outlines some key County Council service future funding priorities. Each service's statutory obligations are explained to give context to the infrastructure priorities.

9.2 Infrastructure named below may be wholly or partly funded by developer contributions.

Overview of how priorities are made

9.3 In alignment with the [National Planning Policy Framework](#), the County Council identifies and plans future infrastructure requirements at a very early stage through the local plan process. These infrastructure requirements are then set in local planning policy, supported by other relevant evidence base and documents such as Infrastructure Delivery Plans.

9.4 All sites usually generate the need for new infrastructure unless existing capacity exists. On strategic sites, the County Council would generally expect the site to generate demand for new infrastructure to mitigate the development itself, such as a new school. The cumulative effect of smaller sites may also trigger the need for new infrastructure including a new school and in this instance contributions from relevant developments will be pooled to fund the project.

9.5 The County Council works collaboratively to develop a joint working approach with our local planning authority partners to ensure provision of infrastructure is adequate for the revised need.

9.6 Infrastructure priorities are also guided by up-to-date or emerging policies including:

- Statutory requirements.
- Local plan representations.
- County Council policies, including the Local Transport and Connectivity Plan
- The updated Oxfordshire Infrastructure Strategy (OxIS)
- Growth and Transport Plans.
- Transport planning supporting strategies, which support the Local Transport and Connectivity plan
- Service business plans.

9.7 The Oxfordshire Infrastructure Strategy (OxIS) was updated in 2021 and provides a framework for identifying and prioritising strategic infrastructure priorities. This report was taken to County Council Cabinet in February 2022 and they agreed to:
- endorse the OxIS Stage 1 as the framework for assessing and identifying strategic infrastructure priorities across the County to 2040, and
-endorse the use of the OxIS multi-criteria appraisal (MCA) as the basis for the ongoing assessment and prioritisation of infrastructure in relevant Council workstreams.

9.8 It is expected that schemes and infrastructure priorities identified in this report and any further updates are fed into future local plan and supporting documents.

9.9 The County Council is developing an infrastructure pipeline project to monitor current project delivery on transport and identify need for future projects. In line with decisions from the County Cabinet in February, a pipeline assessment tool is being developed as part of this, based on the prioritisation framework within OxIS. This

project will develop further detail for demand, funding and timing of project delivery to support growth.

County Council services overview

9.10 An overview of some of the County Council service areas that engage on infrastructure related growth matters is shown below. Further work on County Council priorities through a pipeline of projects is currently in development.

Education

Statutory requirements

9.11 The County Council has a duty to ensure that there are sufficient school places to meet the needs of the population now and in the future. Education provision includes nursery, primary, secondary and sixth form education, and special needs services and facilities

9.12 The County Council acts as a commissioner of school places, ensuring there are a sufficient number of places through the expansion of existing or provision of new schools.

9.13 As part of the planning process for new developments, the County Council assesses existing school place capacity against a variety of data sources including estimated pupil yield. If there is considered to be insufficient capacity in local schools to cater for the development, new schools are built, or existing schools are expanded.

Future priorities

9.14 Current projections show that Oxfordshire could require 23 new primary and 5 new secondary schools to meet the demands of growth over the next 10 years, as well as a significant expansion programme of existing schools to meet the proposed scale of new housing growth across the county. These are outlined within our representations to Local Plans developed by our Local Planning Authority partners. The County Council also considers the provision of special educational needs and disabilities (SEND) places and if existing capacity will not be sufficient, appropriate provision will be created.

9.15 Planning for the delivery of these school projects is firmly linked with the acceleration of housing supply. Officers work collaboratively with our local authority partners to monitor development progress and programme projects to ensure sufficient capacity is available to meet demand. Capital investment necessary for new and expanded schools required as a result of housing development is expected to be funded through S106 contributions. Where sufficient S106 contributions cannot be secured, CIL may also be used.

9.16 School place planning is complex and further information on how the authority meets the demand for school places can be on the Council's website; [Planning enough school places | Oxfordshire County Council](#)

Future projects include -

- Eynsham – New Primary Schools and expansion of Secondary School capacity
- Shrivenham - Relocation and Expansion of Shrivenham CE Primary School
- Wallingford - Relocation and Expansion of St Nicholas CE Infant School
- NE Didcot – New Primary Schools and Secondary School
- Grove Airfield - New Primary Schools and Secondary School
- Valley Park, Didcot – New Primary Schools
- Bicester – New Primary Schools
- Special Education provision across the county

Early Years Education

Statutory requirements

9.17 The County Council has a number of statutory duties regarding free early education and childcare including:

- free early education for two-year-olds.
- free early education for three- and four-year olds.
- 30 hours free childcare for three and four-year olds; and
- all working families with children up to the age of 14 (18 for children with special education needs and disability) can expect the local authority to ensure there are sufficient childcare places available for their children to ensure they are able to continue to work.

9.18 Early years education providers include nurseries, childminders, preschools, and playgroups. All registered childcare providers who care for children from 0 - 5 years old must comply with the Early Years Foundation Stage and register with Ofsted.

9.19 The County Council has an additional statutory duty to ensure there is enough childcare for working parents. This covers children 0 – 14-year-olds (19 years for children with SEND) and includes out of school provision such as holiday clubs and after school clubs.

Future priorities

9.20 New housing developments impact on the availability of free early education and childcare places in the county, the County Council therefore requires all new primary schools to include nursery provision. Where existing schools are being expanded additional early years places will be created through the expansion of

nursery classes or the expansion of places in the private, voluntary and independent sector including day nurseries and pre-schools. The County Council will also respond to changing government legislation which may impact on the delivery model in securing these additional places.

9.21 The County Council works to project future demand for places to align with growth and support Local Plans and monitors ongoing demand as development applications come forward. Capital investment necessary for new and expanded early education provision required as a result of housing development is expected to be funded through S106 contributions. Where sufficient S106 contributions cannot be secured, CIL may also be used.

Transport

Statutory requirements

9.22 The County Council supports the delivery of safe, reliable journeys, sustainably, while balancing the needs of the assets, network operation and customers using the resources available.

9.23 In response to the climate emergency Oxfordshire County Council has published its declaration, “Climate Action for a Thriving Oxfordshire” setting out our commitment to be a zero-carbon organisation by 2030, and fully playing our part in creating a zero carbon Oxfordshire.

9.24 The County Council has a number of transport aims and objectives in order to meet the challenge of a cleaner, greener and more sustainable county. We aim to:

- Identify, deliver and promote interventions and infrastructure that seek to reduce the proportion of journeys made by private car by making the use of public transport, walking and cycling more attractive.
- Increase the number of children walking, cycling or using public transport to travel to school, helping to improve health, increase physical activity and improve air quality;
- Improve public health and wellbeing by increasing levels of walking and cycling, reducing transport emissions and continually reducing the number of people killed or seriously injured on Oxfordshire’s roads;
- Procure and deliver the County Council’s passenger transport services ensuring not only that the County Council discharges its statutory and discretionary transport duties but that – in partnership with commercial operators – attractive, safe and sustainable bus services are provided in areas of significant growth.

Future priorities

9.25 Major projects are a joint ambition for the County Council with our partner authorities and central Government. Key strategic projects will be supported to deliver wider growth ambitions.

9.26 For Oxford, the councils have put forward bold plans to reduce traffic levels across Oxford and which will tackle congestion, improve air quality and will make bus journeys quicker and more reliable. It will also enable more road space to be reallocated for walking and cycling improvements. Key schemes include traffic filters, a workplace parking levy, Zero Emission Zone and a package of public transport, walking and cycling improvements. The councils aim to start implementation with the traffic filters through an ETRO process in 2023, subject to the outcomes of consultation and scheme approval.

9.27 The Central Oxfordshire Travel Plan is currently out to consultation until 3rd October 2022 and provides an update on the Oxford Transport Strategy, aligning it with the recently adopted Local Transport and Connectivity Plan. The Oxford LCWIP is a detailed 10-year plan which sets out how to improve cycling and walking in Oxford. The plan includes a target to increase cycling in Oxford by 50% by 2031 and the evidence of how this is to be achieved.

9.28 In southern Oxfordshire the transport priorities are to deliver major schemes in the Didcot area to support the growth across both district areas. The projects include widening the A4130, Science Bridge (a new bridge over the railway), Didcot to Culham river crossing and the Clifton Hampden bypass. These schemes have high quality walking and cycling routes integrated into them and will allow greater route choice for public transport.

9.29 As well as delivering major multi-modal schemes, we are also focussing on Local Cycling and Walking Infrastructure Plans (LCWIPs). We will look at Abingdon in the first instance (to be produced and adopted by Spring 2023) and work with SODC to produce the Didcot LCWIP. By producing LCWIPs this will enable us to focus S106 and CIL spend on schemes contained within them as well as seeking developers to directly deliver schemes where appropriate. We will also undertake a study to set out what Science Vale Active Travel Network Phase 2 should look like – again with a view to securing relevant S106 monies towards the delivery.

9.30 In the Cherwell and West locality area there will be a focus on continuing to spend the small pots on important local schemes and the larger funding allocations are being used to match fund other funding sources, such as the Housing & Growth Deal. There is a clear focus on delivering for active travel modes and the S106 funding will be used to meet these objectives where possible.

9.31 The County Council will aim to spend S106 monies collected for traffic calming in the village of Drayton. Some of S106 money collected for the traffic calming scheme has gone directly to the Vale of White Horse Distinct Council, via

a bi-partite agreement. The County Council will work with the District Council to transfer these funds. The County Council is working with Drayton Parish Councils to identify key areas and schemes to be delivered in the village.

9.32 The County Council adopted an updated Local Transport Plan in July 2022. The updated strategy called the Local Transport and Connectivity Plan (LTCP), to better reflect our strategy both for digital infrastructure and for connecting the whole county.

9.33 The LTCP outlines our long-term vision for transport and travel in the county and the policies required to deliver this. The LTCP vision and policies will be used to influence and inform how we manage transport and the types of schemes we implement. .

9.34 The LTCP vision sets out that our goal is to deliver an inclusive and safe net zero Oxfordshire transport system that enables all parts of the county to thrive. It will tackle inequality, be better for health, wellbeing and social inclusivity and have zero road fatalities or life-changing injuries.

9.35 It sets out that we plan to achieve this by reducing the need to travel, discouraging individual private vehicle journeys and making walking, cycling, public and shared transport the natural first choice.

9.36 The LTCP will be supported by a set of area and corridor strategies (to be developed in 2022/23) which will outline how the LTCP vision and outcomes are delivered across the county. They will create more detailed plans that can be used to guide future scheme development, funding bids, support and enable sustainable growth, responses to planning applications and developer contributions.

9.37 The economic and housing growth agenda for Oxfordshire will need to involve the creation of whole, new sustainable communities through 'place making', rather than just through provision of buildings and roads, if it is to be successful. The County Council will continue to work with our local authority partners to achieve this.

9.38 The Council maintains and develops the council's Highway Asset Management Plan in line with governments 'Well Managed Highways' guidance and our Local Transport Plan. Programmes of work will be evidence driven using data and local intelligence to ensure a balance of managing the asset and delivering local community needs is achieved.

9.39 The Council's expenditure on public transport services and infrastructure is expected to increase significantly in the next few years. In 2020/21 the Council spent in excess of £2.2m on S106-funded bus services. Infrastructure improvements, such as new and improved bus stops associated with development, are also taking place at an exponential level. The continued success of the county

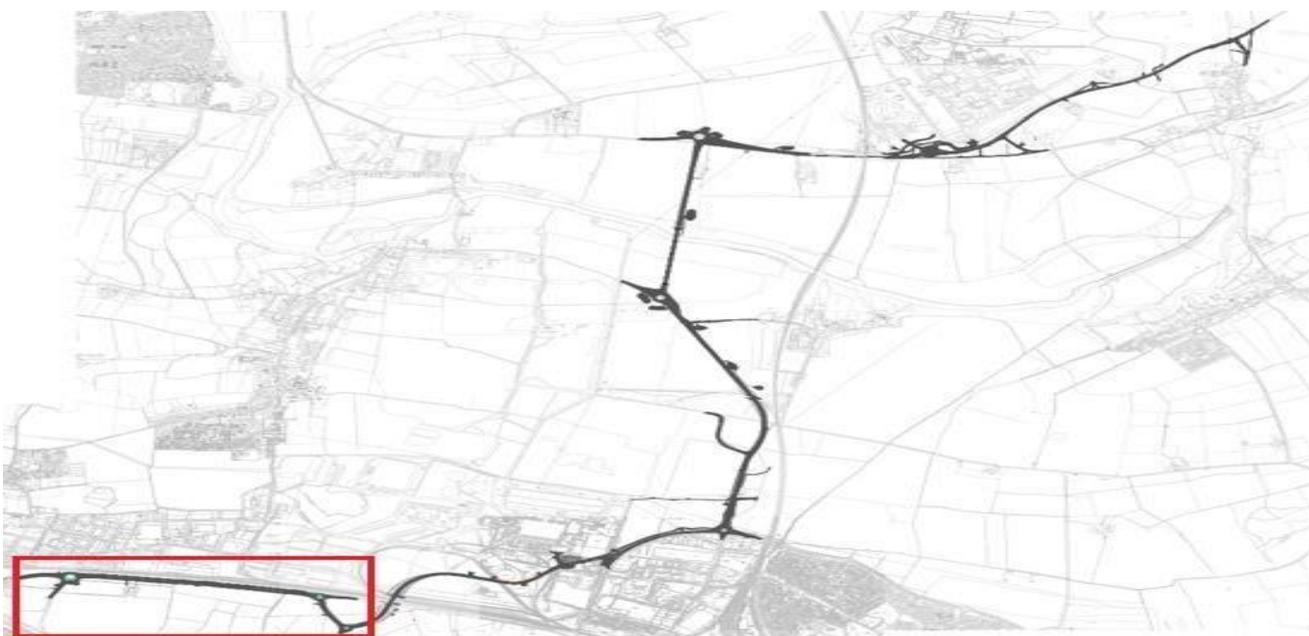
demands improvements to the bus network and the Council has been successful in obtaining significant S106 contributions to meet this objective.

Local authority area	Banbury
Location	Tramway Road/Station Approach
Project description	this scheme will deliver a bus and taxi link past the station to improve bus journey times and improve connectivity, and a new access into the station car park to avoid car trips travelling through one of the most congested junctions in Banbury. These improvements will provide benefit to many residents to the south of Banbury and help to unlock housing growth.
Current stage	Preliminary design
Expected delivery date	2023
Total cost	£4.2m (Housing & Growth Deal + S106)



Local authority area	Bicester
Location	London Road
Project description	Provision of a new cycleway from the junction with the A41 to the level crossing.
Current stage	Preliminary design
Expected delivery date	Spring 2022
Total cost	£552,288
S106 contribution	£552,288 from two s106 agreements
Additional funding sources	None
Local authority area	Vale of White Horse District Council

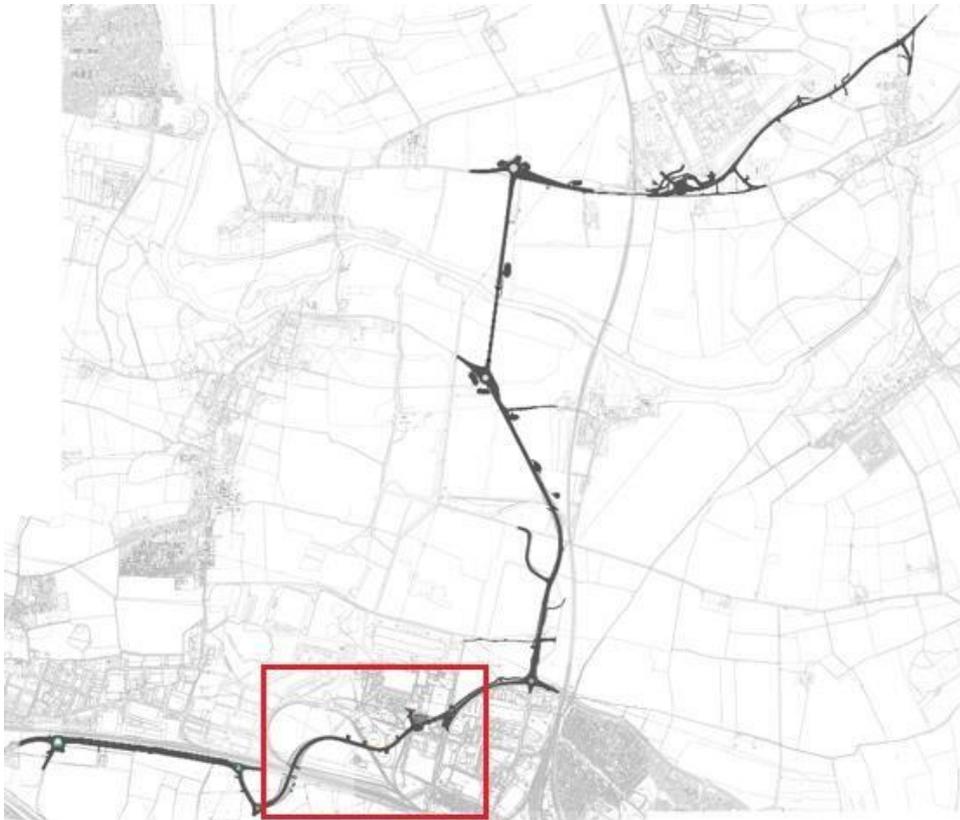
Location	Didcot
Project description	A4130 Dualling – Dualling the A4130 from the Milton Gate Junction eastwards to the ‘old A4130 roundabout’ including pedestrian and cycling infrastructure.
Current stage	Preliminary design
Expected delivery date	2024
Total cost	£22,214,000
Funding sources	Part funded by S106 with forward funding from Housing Infrastructure Fund



Plan of scheme

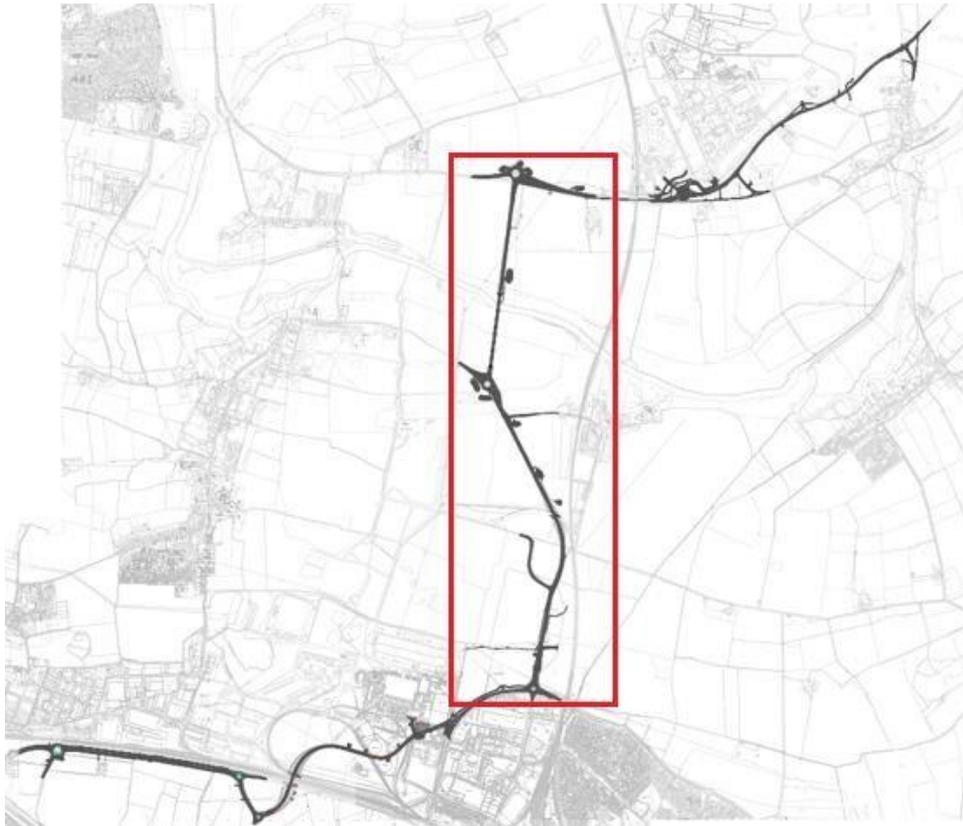
Local authority area	South Oxfordshire District Council/Vale of White Horse District Council
Location	Didcot
Project description	Didcot Science Bridge – A new road link from the new dualled section of the A4130, over the A4130, Great Western Mainline and Milton Road connecting back to the A4130 north of the Purchas Road roundabout, including pedestrian and cycling infrastructure.
Current stage	Preliminary design
Expected delivery date	2024

Total cost	£57,995,000
Funding sources	Part funded by S106 with forward funding from Housing Infrastructure Fund



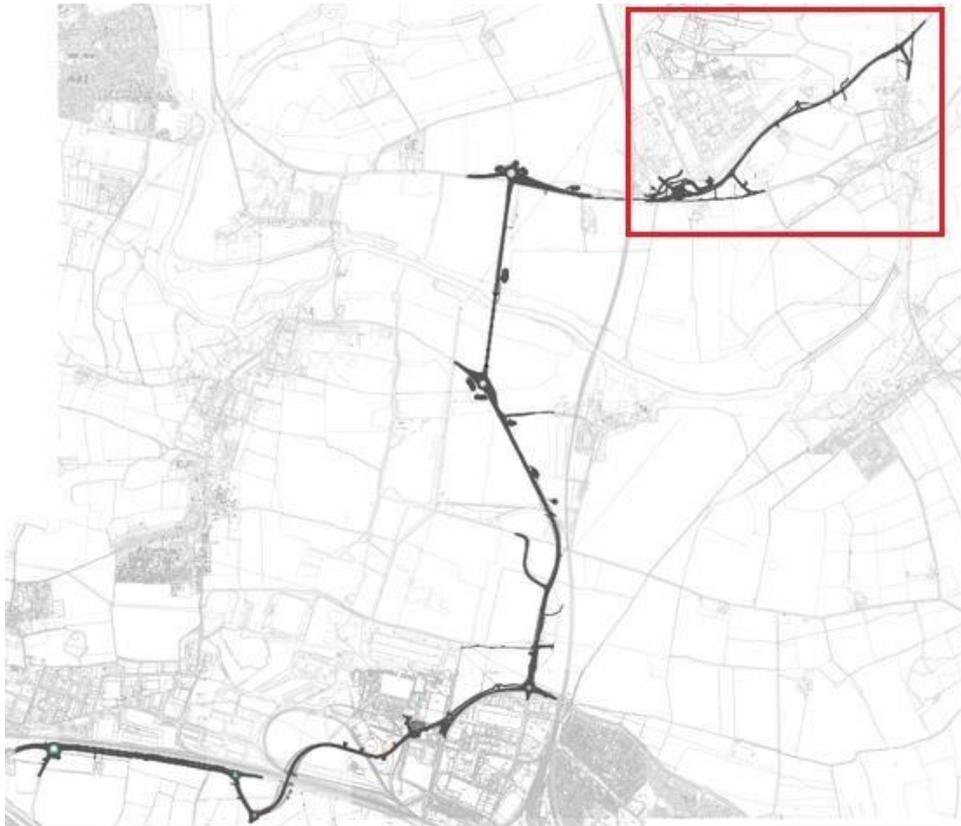
Plan of scheme

Local authority area	South Oxfordshire District Council/Vale of White Horse District Council
Location	Didcot and Culham
Project description	Didcot to Culham River Crossing – a new road including two new bridges, one over the river Thames and one over a private railway siding, between Didcot’s A4130 Northern Perimeter Road Collett Roundabout to the A415 west of Culham Science Centre. The proposal also includes the provision of new and improved pedestrian and cycling facilities.
Current stage	Preliminary design
Expected delivery date	2024
Total cost	£125,947,000
Funding Sources	Part funded by S106 with forward funding from Housing Infrastructure Fund



Plan of scheme

Local authority area	South Oxfordshire District Council
Location	Clifton Hampden Clifton Hampden Bypass-a new road between the A415, Abingdon Road, at the Culham Science Centre and B4015, Oxford Road, north of Clifton Hampden Village. Including the provision of new and improved pedestrian and cycling facilities
Current stage	Preliminary design
Expected delivery date	2024
Total cost	£27,844,000
Funding	Part funded by S106 with forward funding from Housing Infrastructure Fund



Plan of scheme

Local authority area	Vale of White Horse District Council
Location	Wantage
Project description	Wantage Eastern Link Rd
Current stage	Preliminary design
Expected delivery date	September 2022
Total cost	£6.52m (estimate)
S106 contribution	£6.16m
Additional funding sources	Growth Deal



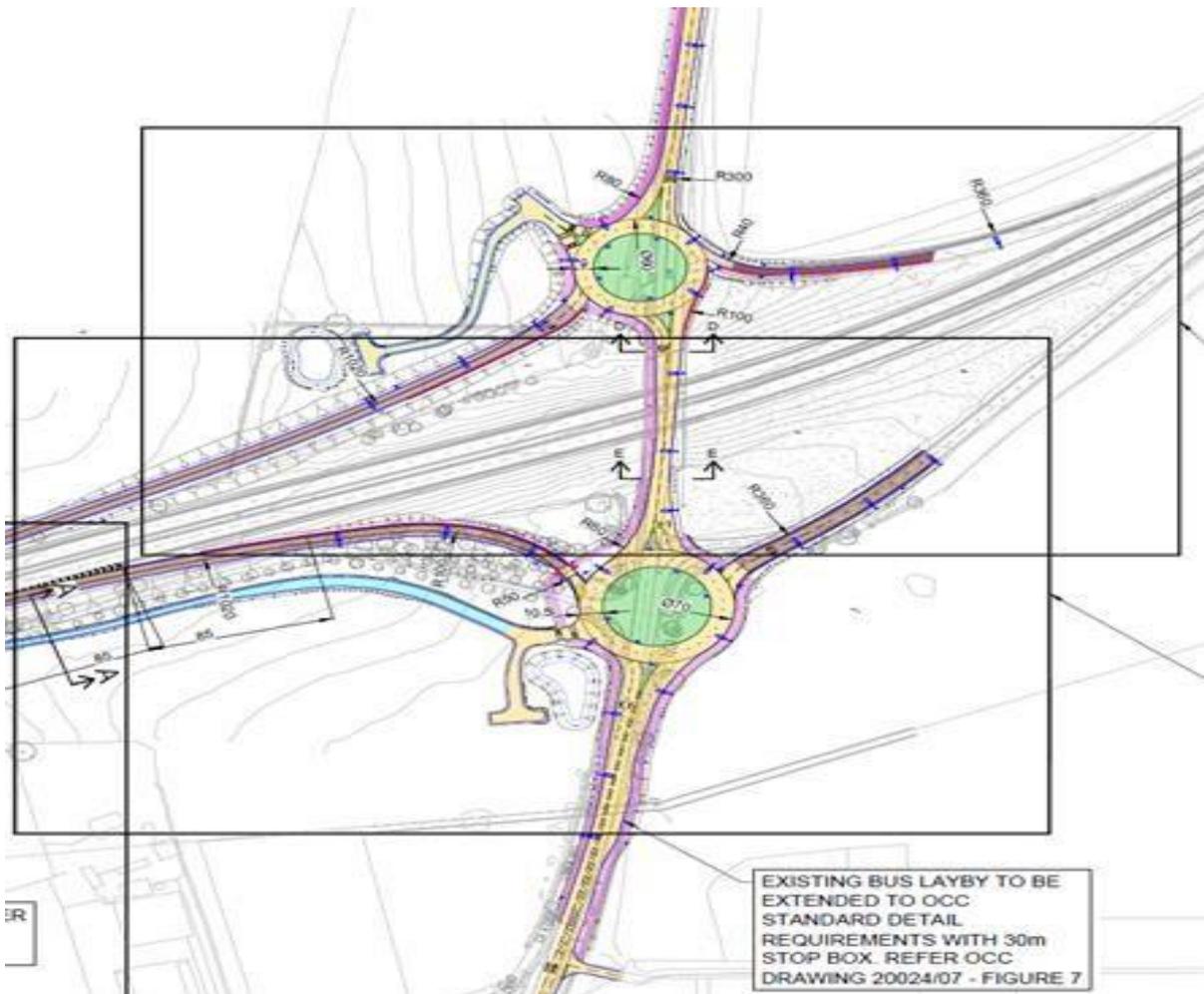
Plan of scheme (OCC to deliver green section)

Local authority area	Vale of White Horse District Council
Location	Lodge Hill, Abingdon
Project description	Reconfiguration of the Lodge Hill interchange to provide 'dumb-bell' roundabout configuration and southbound slip roads. Will additionally include the reprovision of a private road, replacement layby parking along the A34 and traffic calming schemes along Sugworth Lane and Bagley Wood Road/
Current stage	Preliminary design
Expected delivery date	2024
Total cost	£27 million (estimate)
S106 contribution	£6.5 million
Funding Sources	MHCLG, Growth Deal & S106

Location Plan



Interchange Extract



Waste Disposal

Statutory requirements

9.40 Under the Environmental Protection Act 1990, the County Council is required to perform the statutory functions of the Waste Disposal Authority for Oxfordshire. This includes arranging for the disposal and recycling of Local Authority Collected Waste arising in the county, which is waste collected by the district and city councils in their role as Waste Collection Authorities, and waste received at Household Waste Recycling Centres (HWRCs). The County Council is required to provide HWRCs in its area where residents may deposit their own household waste free of charge. There are currently 7 of these provided by Oxfordshire County Council.

Future priorities

9.41 Where appropriate, the County Council will require developers to mitigate the impact of housing developments on HWRCs by financially contributing through S106 planning obligations. The S106 calculation will be based upon the cost of

providing the required total HWRC network acreage, the cost of providing the footprint and buildings and the total number of new dwellings proposed across Oxfordshire that are contributing to the increase in waste.

Adult Social Care

Statutory obligations

9.42 The County Council provides a range of services including promotion of wellbeing, commissioning care, and managing provider failure, and other service interruptions. We also provide information and advice to vulnerable people and their families and carers and assists with market-shaping, commissioning care and support services for people in need.

9.43 The County Council is principally governed by the [Care Act 2014](#) and the [Health and Social Care Act 2012](#) and applies to the population as a whole, not just those who are eligible to receive care services.

9.44 Although the County Council is not required to own or maintain housing, we do have a responsibility within the Care Act of ensuring that people with support needs are adequately and safely housed and in suitable living accommodation also offering and arranging day services or community-based activities: where linked to accommodation this is usually provided by housing associations or care home providers, with the care or support commissioned by OCC.

Future priorities

9.45 As Oxfordshire's population grows, ages and lives longer there are programmes underway for example Extra Care housing. Other specialist housing demand for residents such as adults with disabilities, which will grow with the rising population. Currently, the County Council ensures that needs are reflected in emerging Local Plan policies and will consider the use of S106 obligations to facilitate delivery as development sites come forward in the future.

Fire and rescue services

Service overview

9.46 The County Council, in its capacity as the Fire and Rescue Authority (FRA), has statutory duties under The Fire and Rescue Services Act 2004 to make provisions for:

- extinguishing fires
- protecting life and property in the event of fires

- rescuing and protecting people in the event of a road traffic collision
- rescuing and protecting people in the event of other emergencies. The service operates from 25 fire stations, a headquarters building, a training and development centre, and additional sites providing support services.

9.47 FRAs need to collect information to assess risk in their areas as well as protect the health and safety of their workers. According to the Fire and Rescue National Framework for England each FRA must produce a Community Risk Management Plan (CRMP) that identifies and assesses all foreseeable fire and rescue related risks that could affect its community. The Oxfordshire CRMP is available via this link [CRMP](#)

Future priorities

9.48 Increases in population place additional demand on fire and rescue resources in terms of capital investment, equipment, and revenue budgets for firefighters, officers and support staff. There may be a need to build a new fire station, extend an existing fire station, extend communication infrastructures, or review staffing levels for example.

9.49 Fire hydrant provision forms part of the planning process, as explained earlier in this document. In the future, FRAs are including the use of fire suppression systems, particularly sprinklers, to protect the most at risk and vulnerable in society.

9.50 Currently, the County Council is working with our local authority partners to plan effectively for new or realigned capacity through Local Plans. This ensures that stations are in the right areas and involves engagement with adjoining authorities where demand overlaps county boundaries.

Libraries

Statutory requirements

9.51 The County Council has a duty to provide a comprehensive and efficient library service for everyone who lives, works, or studies in the county under the Public Libraries and Museums Act 1964.

9.52 The County Council is committed to maintaining and modernising its libraries to continue to meet the changing needs of service users and to cope with additional demand brought about by new development.

9.53 Libraries are no longer a place solely to borrow books. They function as a community hub offering services, events, and facilities to cater for a range of community needs.

Future priorities

9.54 The County Council's libraries are updated and improved to cope with additional demand brought about by increasing numbers of users resulting from housing growth.

9.55 Where additional capacity is required, libraries may be extended (or replaced) to allow more public access either by expanding the floor space, or converting existing space from an office, workroom or used as storage.

9.56 Where there is no viability to extend or increase space, libraries may also be reconfigured to:

- allow different types of customers to use them at different times of the day
- allow them to be used by community groups and/or paying organisations to deliver events.
- replace traditional large enquiry desks with smaller counters with the use of more flexible ICT to increase space for public use.
- increase provision of dedicated workspaces and study areas with new furniture to reflect the increased use of personal devices such as laptops and tablets.
- install technology that will enable library opening hours to be extended.
- install moveable shelving to offer greater flexibility in terms of how the space is used.

9.57 We work with our local authority partners through Local Plans and engagement on specific development applications to ensure that our local libraries are fit for purpose and expanded and/or improved to meet new demand from growth locations.

9.58 We seek to continually update, modernise and improve our library facilities and services to reflect the changing needs of library users in Oxfordshire including its growing population.

Future Projects include

- Faringdon Library – a full refurbishment planned for 2022-23 including a totally redesigned interior and some exterior work.
- Library Furnishings – a major upgrade and expansion of library seating and workspaces in 11 of our largest libraries in 2021.
- Chinnor Library – full refurbishment of the library planned for 2023/24.

- Chipping Norton Library – a minor refurbishment of the entrance area increasing the number of workspaces for public with their own devices. Planned for 2023
- Deddington Library – improvements to the outside space at the rear of the building to enable this to be accessed and used by library customers. Planned for 2022-23
- Bicester Library – creating and furnishing a separate multipurpose room for activities, and additional shelving and stock. Planned for 2022-23

Other Services

9.59 Other County Council services which may be required as a result of growth include economic development; archaeology; green infrastructure and sustainable drainage systems. This list is not exhaustive. As planning obligations for these services are sought, they will be reflected in future editions of this document.

Appendix 1 – S106 expenditure funding used on projects 2021/22

NB – For schools this table shows the amount of S106 used, (rounded to the nearest £) on the project in the reporting period. It is not the total project cost of providing the pupil places. In many cases expansion capital projects are phased over more than one year, and the amount shown is only the expenditure in the reporting year.

Education

Location of spend	Scheme	Amount (£)
Bletchington Primary School	Relocation and expansion of Bletchington School (35 new pupil places)	40,614
Botley Primary School	Expansion to 2FE (105 new pupil places)	214,000
Bardwell Special School, Bicester	Replacement of prefabricated temporary classrooms	362,394
Frank Wise Special School, Banbury	Replacement of prefabricated classrooms & expansion	89,384
Longfields Primary School, Bicester	Expansion to 2FE (105 new pupil places)	170
Kingfisher Special School, Abingdon	Replacement of prefabricated temporary classroom and expansion (8 new pupil places)	52,919
Faringdon Community College,	Expansion by 2FE (300 new pupil places)	3,000
Fitzwaryn (Special) School, Wantage	Expansion (16 new pupil places)	53,603
Matthew Arnold (Secondary) School, Oxford	Expansion by 1FE (150 new pupil places)	307,185
East Hanney, St James CE Primary School	Expansion to 1FE (105 new pupil places)	91,000

Warriner Secondary School, Bloxham	Expansion by 2FE (300 new pupil places)	465,000
West Witney Primary School	Expansion to 2FE (105 new pupil places)	640,000
Burford Primary School	Expansion AN15-20 (35 new pupil places)	138,000
Cholsey Primary School	Expansion to 2FE (105 new pupil places)	258,000
Milton, St Blaise CE Primary School	Expansion to 1FE (105 new pupil places)	2,262,000
Five Acres CE Primary School, Ambrosden	Replacement of prefabricated temporary classrooms with 2 permanent classrooms	479,000
Long Hanborough Manor CE Primary School	Expansion to 1.5FE (105 new pupil places)	141,000
Bardwell Special School, Bicester	Expansion and new school hall (16 new pupil places)	198,231
Wallingford School (Secondary)	Expansion by 2FE (300 new pupil places)	2,883,806
Stanton Harcourt Primary School	Expansion AN15-20 (35 new pupil places)	551,283
William Morris Primary School, Banbury	Expansion and replacement of temporary classrooms. AN25-1FE (35 new pupil places). Expansion of nursery from 13fte to 26fte.	1,387,000
John Watson Special School, Holton	Expansion and replacement of temporary classrooms on secondary site (16 new pupil places)	200,000
Lord Williams's (Secondary) School, Thame	Expansion by 1FE (150 new pupil places)	883,000
Mill Lane Primary School, Chinnor	Replacement of 4 temporary classrooms	108,000
Orion Academy, Oxford	Expansion and new building for Orion SEN School (32 new pupil places)	160,000

Folley View Primary School, Faringdon	New Primary School - expansion and relocation of Faringdon Infant School (210 new pupil places)	2,583,591
Graven Hill Primary school, Bicester	New Primary School (420 new pupil places + nursery)	45,000
Sires Hill Primary School, Didcot	New Primary School (420 new pupil places + nursery)	633,000
St John's School, Grove	New Primary School (420 new pupil places + nursery)	74,000
GEMS Didcot Primary school	New Primary School (420 new pupil places + nursery)	115,000
Longford Park Primary School, Bodicote	New Primary School (315 new pupil places + nursery)	255,000
The Swan School, Oxford	New 11-16 Secondary School (900 new pupil places)	101,866
Whitelands Academy (SW Bicester)	New 11-16 Secondary School (600 new pupil places)	214,000
Barton Park Primary School, Oxford	New Primary School (315 new pupil places + nursery)	2,391,000
Cherry Fields Primary School, Banbury	New Primary School (210 new pupil places + nursery)	18,000
GEMS Wantage Primary School	New Primary School (420 new pupil places + nursery)	255,000

Libraries

Location of spend	Scheme	Amount
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Bicester library	Relocation of Bicester library	122,308
Bampton library	Library improvement	79,000
Faringdon library		20,874
Sonning Common library		1,758
Watlington library		2,361
Carterton library		18,515
Botley library		1,211

Youth Services

Location of spend	Scheme	Amount
Faringdon youth club		7,540

Transport

Location of spend	Scheme	Amount
Banbury	Hennef Road	294,000
A361	Road Safety Improvements	81,375
Banbury	Farmfield Road / Oxford Road - Junction Improvement	346,000
Botley Road		857,146
Bicester	Active Travel	81,000
Oxford	Zero emission zones	226,000
Wolvercote, Oxford	Bus infrastructure improvements	1,865
Cumnor, Harcourt Hill	Access Improvements	885

Adderbury	Traffic calming measures	3,655
Shrivenham	Bus infrastructure improvements	9,038
Wantage	Bus infrastructure improvements	179
Bloxham	Street Lighting	215
Oxford	Controlled parking zones	217,482
East Hanney	Puffin crossing	67,000
Watlington	Traffic calming measures	2,450
Henley	Zebra Crossing	18,522
Yarnton	Bus infrastructure improvements	33,548
Cumnor, Harcourt Hill	Bridleway	26,534
Tiddington	Bus infrastructure improvements	5,701
Sandford on Thames	Bus infrastructure improvements	1,011
North Hinksey	Bus infrastructure improvements	11,494

North Leigh	Bus infrastructure improvements	25,935
Bloxham	VAS Signs	7,555
Oxford, Littlemore	Bus infrastructure improvements	1,011
Ducklington	Bus infrastructure improvements	8,946
Chipping Norton	Bus infrastructure improvements	14,085
Oxford, Littlemore	Bus infrastructure improvements	66,000
Freeland	Bus infrastructure improvements	9,585
Hanborough	A4095 Main Road Bus information improvements	16,221

Banbury	Weight restriction	10,506
Banbury	Springfield Avenue RSI	66,646
	40 Carousel	31,465
	Funding agreement – bus service	56,469
	Bus Services	33,724
	Bus services – Funding agreement -Freeland Parish Council	79,177
	134 Going Forward	12,571
	250 Hallmark	274,215
	6 Oxford Bus	18,333
	11 Oxford Bus	9,817
	X3 Oxford Bus	196,833
	15/19 Pulhams	164,900
	X9 Pulhams	68,781
	275 Red Rose	47,955

	17/27 Red Rose	35,300
	120 Redline	21,998
	320 Redline	44,504
	233 Stagecoach Oxford	160,512
	488 Stagecoach Oxford	42,570
	29/H5 Stagecoach Oxford	176,939

	B3 Stagecoach Oxford	300,311
	B5 Stagecoach Oxford	142,680
	B9 Stagecoach Oxford	219,041
	S4 Stagecoach Oxford	55,457
	S9 Stagecoach Oxford	64,500
	S6 Stagecoach Oxford	21,789
	11 Thames Travel	62,965
	33 Thames Travel	21,503
	45 Thames Travel	41,013
	67 Thames Travel	62,319
	94 Thames Travel	81,655
	95 Thames Travel	36,490
	98 Thames Travel	418,946
	136 Thames Travel	19,271
	X2 Thames Travel	197,627
	X32 Thames Travel	62,687
	X36 Thames Travel	337,057
	X39 Thames Travel	40,348
	V19 Villager	4,001
	210 West Oxfordshire CT	33,724

Countryside, Waste and Minerals

Location of spend	Scheme	Amount
Lower Windrush Valley		£29,944
Millenium Common		£2,500
Oakley Wood –	WRC- Earth Trust	£1,247
Upper Heyford	Right of Way	22,796

Appendix 2 - New agreements 2021/22

Oxfordshire County Council Reference	Local Planning Authority	Planning Application	Link to LPA Website	Address
WN39	Vale of the White Horse	P21/V0261/FUL	Link to planning application	Land off Grove Road, Grove Road, Wantage OX12 7DR
WL11	South Oxfordshire	P19/S1928/O	Link to planning application	Land Cuxham Road, Watlington (Site B)
WL10	South Oxfordshire	P19/S1927/O	Link to planning application	Land West of Pyrton Lane, Watlington (Site C)
WI88	West Oxfordshire	20/02452/FUL	Link to planning application	Downs Road, Witney, Oxfordshire
WI87	West Oxfordshire	19/02503/FUL	Link to planning application	Oxford House, Unit 2 De Havilland Way, Windrush Industrial Park, Witney
WC06	South Oxfordshire	P20/S2110/FUL	Link to planning application	Land at Chiltern Rise Cottage, Stable Cottage, Garden Cottage & Woodcote Garden Centre, Woodcote RG8 0QX
TH41	South Oxfordshire	P20/S0928/FUL	Link to planning application	The Elms, Upper High Street, Thame
ST17	Vale of the White Horse	P19/V2459/O	Link to planning application	31 - 33 The Causeway, Steventon, Abingdon
SN12	South Oxfordshire	P19/S4576/O	Link to planning application	Little Sparrows, Blount Court, Sonning Common, Reading, RG4 9PA

OB91	Oxford City	21/00300/FUL	Link to planning application	Land known as 17, 17a, 17b and 19 Between Towns Road Oxford OX4 3LX
OB90	Oxford City	21/01185/FUL	Link to planning application	Clive Booth Hall, John Garne Way, Oxford, OX3 0F/
OB89	Oxford City	19/02003/FUL	Link to planning application	Land known as Plot 16, Oxford Science Park, Robert Robinson Avenue, Oxford OX4 4GA
OB87	Oxford City	20/02318/FUL	Link to planning application	Threeways House, George Street, Oxford
OB85	Oxford City	20/02672/FUL	Link to planning application	Land known as the SAE Institute, Armstrong Road, Littlemore, Oxford
OB82	Oxford City	21/00317/FUL	Link to planning application	WIC House, Transport Way, Oxford, Oxfordshire OX4 6LT
OB79	Oxford City	20/01237/RES	Link to planning application	Plots 8150, 8200, 8200 and 9200 Alec Issigonis Way, Oxford, OX4 2HU
HE45	South Oxfordshire	P19/S0227/FUL	Link to planning application	Anderson House, Newtown Road, Henley-on-Thames, RG9 1HG
HA27	Vale of the White Horse	P20/V1334/FUL	Link to planning application	Land to the South East of Meadow View, Didcot Road, Harwell, Oxon
GR29	Vale of the White Horse	P18/V2300/FUL	Link to planning application	Land at Grove Road, Grove
GR28	Vale of the White Horse	P16/V0981/O	Link to planning application	Land at Monks Farm, Townsend, Grove, Oxfordshire

GO05	South Oxfordshire	P19/S2923/O	Link to planning application	Land East of Manor Road, Goring-on Thames, Oxfordshire
FA37	Vale of the White Horse	P18/V0259/O	Link to planning application	Steeds Farm, Coxwell Road, Faringdon

EA12	Vale of the White Horse	P20/V3119/FUL	Link to planning application	Land at Hanney Nurseries Steventon Road, East Hanney, OX12 0HS
DC12	South Oxfordshire/Vale of the White Horse	P21/V0167/FUL	Link to planning application	Former Didcot A Power Station, Milton Road, Didcot
DC11	South Oxfordshire	P20/S1577/O	Link to planning application	Land at Ladygrove, Didcot
CM09	South Oxfordshire	P21/S1384/FUL	Link to planning application	Main Avenue, Culham Science Centre, Clifton Hampden
CA34	West Oxfordshire District Council	21/00228/FUL	Link to planning application	South of Milestone Road
BR54	Cherwell District Council	19/01036/HYBRID	Link to planning application	Land at Charlote Avenue, Bicester
BR34	Cherwell District Council	21/01330/F	Link to planning application	Unit C Symmetry Park, Bicester
BN77	Cherwell District Council	19/02126/F	Link to planning application	1, Dukes Meadow Drive, Banbury, Oxfordshire, OX16 1GW
BN75	Cherwell District Council	20/00329/CDC	Link to planning application	Compton Road Coach Park, Compton Road, Banbury OX16 2PR

BN74	Cherwell District Council	21/00503/F	Link to planning application	Banbury 200 Southam Road Banbury OX16 2FW
BN73	Cherwell District Council	20/01643/OUT	Link to planning application	Land North And West Of Bretch Hill Reservoir Adj To Balmoral Avenue Banbury
BE16	South Oxfordshire District Council	P17/S3952/O	Link to planning application	West of Hale Road, Benson
AM09	Cherwell District Council	19/01191/OUT	Link to planning application	Land at Middle Wretchwick Farm, Bicester
AD19	Cherwell District Council	19/00963/OUT	Link to planning application	Land North side of Berry Hill Road, Adderbury
AB97	Vale of the White Horse	P21/V0024/FUL	Link to planning application	Land to the West of Wootton Road, Abingdon-on-Thames, Oxfordshire
AB96	Vale of the White Horse	P19/V3114/FUL	Link to planning application	Tesco Garden Centre, Marcham Road, Abingdon, Oxfordshire OX14 1TU
AB95	Vale of the White Horse	P21/V0220/FUL	Link to planning application	Abingdon and Witney College, Wootton Rad, Abingdon
OB79	Oxford City Council	20/01237/RES	Link to planning application	Plots 8150, 8200, 8200 and 9200 Alec Issigonis Way, Oxford, OX4 2HU
EC09	Vale of the White Horse	P21/V0738/FUL	Link to planning application	Land at Park Farm, East Challow, Wantage, OX12 9TU
CT13	Cherwell District Council	20/00293/OUT	Link to planning application	Land at Bicester Gateway, Business Park, Wendlebury Rd, Chesterton

CI10	Vale of the White Horse	P21/V0212/FUL	Link to planning application	ESA ECSAT, Fermi Avenue, Harwell Campus, OX11 0FD
CI09	Vale of the White Horse	P20/V2742/FUL	Link to planning application	West of I13 and East of Visitor Centre, Rutherford Appleton Laboratory, Harwell Campus, Didcot, OX11 0PW
CI08	Vale of the White Horse	P20/V3332/FUL	Link to planning application	Building R12, Rutherford Appleton Laboratory, Harwell Campus, Didcot OX11 0FA
BR58	Cherwell District Council	19/02081/F	Link to planning application	Unit E25 Telford Road, Bicester
BR56	Cherwell District Council	19/02708/OUT	Link to planning application	FAST, Bicester Heritage, Buckingham Road, Bicester, Oxfordshire OX26 5HA
AB98	Vale of the White Horse	P19/V0083/FUL	Link to planning application	Land at 22 to 26 and 28 Ock Street Abingdon OX14 5DH

Appendix 3 - Developer Obligations, received but unspent 2021/22

EDUCATION

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount (£)
WI81	Witney	Secondary Education	329,878.24
WI81	Witney	Primary Education	243,233.93
EA09	East Hanney	Primary Education	102,292.08
CD02	Cuddesdon and Denton	Education	30,685.16
CN25	Chipping Norton	Primary Education	185,934.22
CN25	Chipping Norton	Nursery	19,081.36
UH17	Upper Heyford	Secondary Education	19,167.75
AM07	Ambrosden	Secondary Education	745,278.70
NL07	North Leigh	Education	61,275.84
BT05	Bampton	Primary Education	329,630.85
BT05	Bampton	Nursery	33,937.20
BR32	Launton	Primary Education	241,743.83
FA28	Faringdon	Special Educational Needs	12,701.56
FA28	Faringdon	Primary Education	545,983.74
FA28	Faringdon	Secondary Education	283,507.09
WT15	Shrivenham	Primary Education	203,495.15
WT15	Shrivenham	Secondary Education	141,958.28
CA29	Brize Norton	Special Educational Needs	58,874.66
CA29	Brize Norton	Primary Education	2,284,993.98
NL04	Hanborough	Primary Education	96,343
NL06	North Leigh	Primary Education	196,574.08
ES39	Stanton Harcourt	Primary Education	158,302.30

BN66	Banbury	Primary Education	709,342.79
FA33	Faringdon	School Land	105,247.83
FA35	Faringdon	Primary Education	291,154.32
WN32	Wantage	Primary Education	1,905,873.64
WI73	Witney	Primary Education	335,876.12
WI73	Witney	Secondary Education	28,649.66
BU06	Burford	Primary Education	215,123.78
CA31	Carterton	Early Years	10,922.70
CA31	Carterton	Primary Education	109,545.91
MI08	Milton Heights	Primary Education	56,053.81
WN32	Wantage	Primary Education	1,350,47.55
BR21	Bicester	Primary Education	503,941.84
GR27	Grove	Primary Education	2,240,675.37
GR27	Grove	Secondary Education	3,698,377.88
CL17	Cholsey	Primary Infrastructure	133,960.97
CL17	Cholsey	Secondary Infrastructure	315,822.27
WO18	Woodstock	Secondary Education	823,439.33
UH17	Upper Heyford	Secondary Education	99,449.40
WI77	Witney	Secondary Education	1,072,663.81
ES19	Stanton Harcourt	Youth	659.74
DE03	Deddington	Primary Education	52,916.22
WN32	Wantage	Primary Education	546,471.46
MC03	Milcombe	Primary Education	167,514.30
EA11/12	East Hanney	Primary Education	145,836.12

TRANSPORT

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount (£)
OB46	Barton	Strategic transport and highways	1,150,499
WI77	Witney	Public transport & Temporary education transport	216,328
BR49	Blackthorn	Highways & Strategic Transport	257,593
BR49	Blackthorn	Public Transport	14,922
TK02	Tackley	Bus service	33,130
BT05	Bampton	Public transport	90,501
BR32	Launton	Bus Service	73,025
BN52	Banbury	Public transport	11,429
EA11/12	East Hanney	Highway infrastructure	52,675
EA11/12	East Hanney	Public Transport	50,238
WT15	Shrivenham	Bus Service	68,556
WT15	Shrivenham	Highways	308,954
KI43	Kidlington	TRO & Bus stop infrastructure	4,218
KI43	Kidlington	Public Transport	11,313
WL08	Watlington	Bus Service	100,551
WL08	Watlington	Bus Stop; Watlington Edge Road; TRO	702,758
NL06	North Leigh	Cycle path	53,985
NL06	North Leigh	Bus service	55,609
OB82	Oxford	Public transport infrastructure	40,648
FA33	Faringdon	Bus infrastructure	16,283
BR50	Ambrosden	Highway works and Strategic transport	121,069
BN59	Banbury	Public Transport	11,429
DI93	Didcot	Public Transport	152,898
WO18	Woodstock	Transport Strategy	181,496
WI81	Witney	Bus service	55,980
FA35	Faringdon	Residential travel plan	2,228

FA35	Faringdon	Bus service improvement	234,015
BR44	Bicester	Bus contribution	43,776
WI73	Witney	Highways	1,387,017
WI73	Witney	Public transport	12,005
RA02	Radley	Public transport	75,073
EA05	East Hanney	Bus Service	19,594
EE07	Enstone	Bus Service	16,424
BN74	Banbury	Public transport infrastructure	16,000
BN75	Banbury	Highways	6,493
WN32	Wantage	Public transport	186,424
WN32	Wantage	Cycle path A417	115,009
WN32	Wantage	Traffic order	32,746
SC22	Sutton Courtenay	Highways	152,411
DI88	Didcot	Public transport	865,344
CR12	Crowmarsh	Bus service	175,056
CR12	Crowmarsh	Bus infrastructure	50,563
OB84	Oxford	Traffic regulation order	3,120
WA26	Crowmarsh	Public transport	53,686
DC12	Didcot	Public transport infrastructure	17,913
DC12	Didcot	Strategic highway	246,648
CL17	Cholsey	Public transport	125,063
SC09	Sutton Courtenay	Highways	109,946
BN49	Banbury	Transport	150,272
RA03	Radley	Public transport RTI	44,505
RA03	Radley	Public transport bus shelter	36,258
RA03	Radley	Cycle parking	7,930
WI86	Witney	Public transport infrastructure	26,220
WI86	Witney	Public transport services	73,742
BN57	Bodicote	Bus infrastructure	14,738
WA34	Wallingford	Public transport	47,544

BR43	Launton	Strategic transport & TRO	70,177
CH24	Chinnor	Bus stop contribution	31,151
CH24	Chinnor	Public transport	172,329
CT11	Chesterton	Strategic highway	281,949
CT11	Chesterton	Public transport infrastructure	10,601
CT11	Chesterton	Safety improvement scheme	53,006
CT11	Chesterton	Public transport services	82,345
MI08		Bus shelter	53,768
ES19	Stanton Harcourt	Transport	11,759
WN32	Wantage	Traffic order	32,746
ML03	Minster Lovell	Cycle transport	163,623
ML03	Minster Lovell	Bus transport	72,197
WA27	Wallingford	Public transport	309,353
BU06	Burford	Public transport	105,957
MC03	Milcombe	Bus infrastructure	9,410
MC03	Milcombe	Bus service	42,322
ML03	Minster Lovell	Cycle transport	163,623
ML03	Minster Lovell	Bus transport	72,197
AB90	Abingdon	Bus shelter	10,767
AB90	Abingdon	Highways	404,250

LIBRARIES

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
WI81	Witney	Library contribution	8,856
CD02	Cuddesdon	Library contribution	1,409
CN25	Chipping Norton	Library contribution	11,765
UH17	Upper Heyford	Library contribution	13,805
BT05	Bampton	Library contribution	20,416
WI73	Witney	Library contribution	96,763
BN41	Banbury	Library contribution	91,814
WI77	Witney	Library contribution	76,243
ES19	Stanton Harcourt	Library contribution	1,149

ADULT SOCIAL CARE

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
BN41	Banbury	towards the expansion of Banbury Health and Wellbeing Centre	33,463
CD02	Cuddesdon	towards the provision or improvement of daycare facilities serving the Land	1,612
ES19	Stanton Harcourt	adult day care infrastructure	2,535
UH17	Upper Heyford	Social and Healthcare	13,386
FA28	Faringdon	Social and Healthcare	15,039
WI73	Witney	towards the expansion of Witney Health and Wellbeing Centre	83,944

WASTE MANAGEMENT

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
CD02	Cuddesdon	towards the cost of waste management facilities serving the Land	884
UH17	Upper Heyford	Waste Management	10,394
FA28	Faringdon	strategic waste and recycling management	11,581
CA29	Brize Norton	towards the provision and/or improvement of strategic waste management infrastructure at Dix (or its replacement) and serving the Site	190,943
BN41	Banbury	towards the improvement/expansion of Alkerton Waste Recycling Centre	69,131
WI77	Witney	strategic waste management at Dix (or its replacement) serving the Site	76,243
SC08	Sutton Courtenay	for the provision and/or improvement of sustainable waste management facilities for Oxfordshire	47,754
ES19	Stanton Harcourt	waste infrastructure	1,271

COUNTRYSIDE

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
CA29	Brize Norton		36,834
DU06	South Leigh		14,553
MC03	Milcombe		1,176

ADULT LEARNING

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
UH17	Upper Heyford	Adult Learning	1,792
ES19	Stanton Harcourt	adult learning infrastructure	325

MUSEUMS

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
CD02	Cuddesdon	to be used towards the provision or improvement of the museum resource centres serving the Land	69
UH17	Upper Heyford	Museum	811
FA28	Faringdon	museum infrastructure serving the Site	1,403
ES19	Stanton Harcourt	Oxfordshire's Museum service infrastructure serving Stanton Harcourt	161

MINERALS SITES

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
SH01	Shilton	Minerals and Waste	18,414

FIRE & RESCUE

Oxfordshire County Council Reference	Location	Infrastructure the funding is allocated to	Amount
CD02	Cuddesdon	towards the provision or improvement of fire and rescue services serving the Land	540

CA29	Brize Norton	towards a Fire Station/Community Safety Centre at Carterton	61,833
WN32	Wantage	funding fire and safety initiatives for new home owners	36,798